

FUNDRAISING

We are currently funded by grants and donations, until we start building Clay Park, and we are in need of the following currently:

Core costs

Our core costs are very modest, at less than £2500, and these include:

- £400 annually for use of office space (including use of IT equipment)
- £530 annual membership of the National CLT Network (this includes directors insurance which is a legal requirement, and their support!)
- £620 accountancy fees
- £150 IT costs
- Around £250 for event, printing & postage costs and sundries
- £250 public liability & employers liability insurance

Core costs are extremely difficult to grant fund. We mostly rely on donations and have some regular supporters who cover around 15% of our core costs.

Can you make a one-off or regular donation? Please fill in a supporter form.

Pre-development costs

These are the costs to develop plans for Clay Park up to the construction phase. Having to go back through funding, and the delays, mean that we currently need to raise £60000-70000 to cover additional costs:

- Planning fees (£18000)
- Design work (£15000-£20000)
- Surveys and other costs (£5000)
- Project manager salary (£17500)
- And to allow for any unexpected costs

We are looking into grant funding, although we have already exhausted many of the avenues open to us.

If you could make a larger donation to support our work, know of grants we could apply to or have links with any charitable trusts, please talk to us.

THANK YOU